

**VERIZON NORTH INC. &  
VERIZON SOUTH INC.  
ILLINOIS  
FILING OVERVIEW**

This filing consists of total element long run incremental cost (TELRIC) unbundled network element (UNE) studies and Switched Access cost studies for Verizon North Inc. and Verizon South Inc.

Costs were developed using the Integrated Cost Model (ICM release 4.2) and cost model spreadsheets created in Microsoft Excel. The Adobe Acrobat Reader program is required to view files with the 'pdf' extension.

Included on two CD-ROM's are the following:

Disk 1

- Summary cost study results.
- Cost Study Model Methodology and User Guide.

This CD-ROM contains no confidential information and is not subject to nondisclosure agreements.

Disk 2

- Summary cost study results.
- Cost Study Model Methodology and User Guide.
- Cost Study Model (see ICM User Guide, page 5 for installation instructions)
- Cost Study Supporting Documentation.

This CD-ROM contains documents identified as confidential and proprietary and are subject to the terms of the nondisclosure agreements as approved by the Illinois Public Commerce Commission. Included on each version of the CD-ROM's is an index file named "\read first\filing overview.pdf" containing this overview and a listing of the electronic files included on that CD-ROM. The document includes the electronic file names, location of the file and electronic link to the identified file.

All references to "GTE" on these CD's are intended to reflect "Verizon" as the official company name.

## GENERAL INDEX - NON-PROPRIETARY

Verizon North Inc. & Verizon South Inc.  
Illinois

	<u>FILE NAME</u>	<u>FILE DESCRIPTION</u>
<u>\DISK 1\</u>		
<u>\READ FIRST\</u>	Filing Overview.pdf	Filing overview of Disk 1 and listing of electronic file names with a brief description of the CD-ROM contents.
<u>\STUDY RESULTS\</u>	TELRIC Summary .pdf	Summary of cost study results, TELRIC results.
	Switched Access Summary.pdf	Summary of switched access cost study results.
	BNF Summary - UNE.pdf	Basic Network Functions cost summary used in UNE study
	BNF Summary - SA.pdf	Basic Network Functions cost summary used in switched access study.
<u>\ICM MANUALS\</u>		
<u>\Model Methodology\</u>	conceptualframework4.2.PDF	ICM Conceptual Framework (Book I), overview of the Integrated Cost Model (ICM) methodology.
	loop4.2.pdf	ICM Loop Module Methodology (Book II), overview of the development of the investments for the local loop, design of the local loop network, and the data input tables.
	switch4.2.pdf	ICM Switch Module Methodology (Book III), overview of the development of the switching investments by component for each host switch and remote switch and the data input tables.
	interoffice module4.2.pdf	ICM Interoffice Module Methodology (Book IV), overview of the development of the interoffice transport network investments, covering the designing of the network, the network components, modeling process and the data input tables.
	ss7module4.2.pdf	ICM SS7 Module Methodology (Book V), overview of the development of the Signaling System 7 (SS7) network investments, covering the modeling of the SSP, STP, SCP, Links and the data input tables.
	expmodule4.2.pdf	ICM Expense Module Methodology (Book VI), overview of the cost model expense methodology, covering the capital cost factors, operating expenses, shared costs, common costs and data input tables.
	mappingmodule4.2.pdf	ICM Mapping/Report Module (Book VII), overview covering how the module uses the calculations from the loop, switch, interoffice, ss7, expense modules and special studies to calculate the cost of Basic Network Functions (BNFs), Unbundled Network Elements (UNEs) and services.
<u>\User Guide\</u>	userguide4.2.PDF	ICM User Guide, overview covering how to install the ICM program, produce reports, view data, edit data, etc.